2	Budget and Programme		
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.		
		2024-25	**Rs. In Lakhs**
	Heads	Revised Estimates	Expenditure
	Unified Capital	330.00	300.00
	Unified General	1772.00	1772.00
	TSP General	50.00	49.93
	NEH General	350.00	349.98
	SCSP Capital	129.00	129.00
	SCSP General	150.00	149.96
	Total	**2781.00**	**2750.87**
2.4	Discretionary and non-discretionary grants		
	Nil		
2.6	CAG & PAC Paras		
	Nil		

Budget & Program of Network Projects :-

		(RE)	(Exp) in lakhs.
CRP-AB	–	661	661
AICRP	–	214.20	214.20

04/06/25

वित्त एवं लेखा अधिकारी
Finance & Accounts Officer
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