

ICAR-National Bureau of Plant Genetic Resources

The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports on disbursements made

NATIONAL BUREAU OF PLANT GENETIC RESOURCES
PUSA CAMPUS :: NEW DELHI - 110 012

F. No. :1(1)/A&A/2015 - 16 /(RE/BE)/

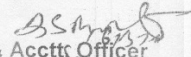
Dated : 16.03.2015

ENDORSEMENT


A copy of ICAR letter No. CS.15/11/2014-IA-IV dated 10th March, 2015 from Director(CS) regarding allocation of Plan (BE), 2015 -16 of NBPGR, AICRN-Potential Crop and CRP on Agro Biodiversity is hereby forwarded for information and necessary action to :

1. The Head, GCD and Nodal Officer, CRP (AB), NBPGR, New Delhi.
2. The Incharge Project Coordinator, AICRN-PC, NBPGR, New Delhi.
3. The Sr. A. O., NBPGR, New Delhi.

It is, requested that the planning for utilization of funds allocated for the year 2015 - 16 may kindly be processed accordingly.


Sr. Fin. & Accts Officer

Encls : A copy of Council letter No. CS.15/11/2014-IA-IV dated 10th March, 2015

DA/ AO

16.03.15



INDIAN COUNCIL OF AGRICULTURAL RESEARCH
Krishi Bhawan, Dr. Rajendra Prasad Road
New Delhi 110 001

F. No: CS.15/11/2014-IA-IV

Dated: 10th March, 2015

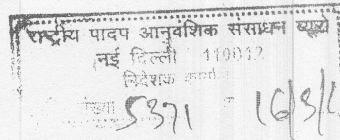
To,

All Director/Project Directors of Institutes/ Research Centers/
Bureaux of Crop Science Division.

Sub :- Allocation of Plan BE 2015-16 budget Scheme/ Sub-Scheme wise-reg.

Sir,

In the 'Plan' BE 2015-16, Rs.570.00 Crore is allocated to the Crop Science Division which includes the allocation of Rs. 17.00 Crores and Rs.14.00 Crores under TSP and NEH respectively. The Scheme/Sub-Scheme-wise allocation including NEH & TSP Component of Plan BE 2015-16 and the Scheme wise/Sector wise/Head wise allocation is forwarded for appropriate action.



Yours' faithfully,

(Sujit K. Mitra)
Director (CS)

Encl: As above. (9 pages) +2

CROP SCIENCE DIVISION

Scheme/sub-schemewise wise breakup Plan BE 2015-16

PIM's Reference:

20.02.2015

Format 1 : Plan BE 2015-16 of Rs 51500.00 lakhs

S.No.	Name of Instt./schemes	Rs. In lakhs			
		Other than NEH & TSP	NEH	TSP	TOTAL
1		2	3	4	5
1	NBPGR, N.D.				
i	Grant-in-Capital	1580.00	0.00	20.00	1600.00
ii	Grant-in-Salaries	0.00	0.00	0.00	0.00
iii	Grant-in-General	765.00	0.00	35.00	800.00
	Total	2345.00	0.00	55.00	2400.00
	AICRN-Potential Crops				
i	Grant-in-Capital	0.00	0.00	0.00	0.00
ii	Grant-in-Salaries	350.00	0.00	0.00	350.00
iii	Grant-in-General	36.00	0.00	10.00	46.00
	Total	386.00	0.00	10.00	396.00
	CRP on Agro biodiversity				
i	Grant-in-Capital	0.00	0.00	0.00	0.00
ii	Grant-in-Salaries	0.00	0.00	0.00	0.00
iii	Grant-in-General	716.00	0.00	0.00	716.00
	Total	716.00	0.00	0.00	716.00
2	IARI, New Delhi				
i	Grant-in-Capital	300.00	0.00	90.00	390.00
ii	Grant-in-Salaries	0.00	0.00	0.00	0.00
iii	Grant-in-General	1855.00	0.00	45.00	1900.00
	Total	2155.00	0.00	135.00	2290.00
	Network Project on Transgenics				
i	Grant-in-Capital	0.00	0.00	0.00	0.00
ii	Grant-in-Salaries	0.00	0.00	0.00	0.00
iii	Grant-in-General	600.00	0.00	0.00	600.00
	Total	600.00	0.00	0.00	600.00
	NRCPB, N.D.				
i	Grant-in-Capital	60.00	0.00	0.00	60.00
ii	Grant-in-Salaries	0.00	0.00	0.00	0.00
iii	Grant-in-General	480.00	0.00	0.00	480.00
	Total	540.00	0.00	0.00	540.00