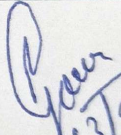


2	BUDGET AND PROGRAMME	
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.	
	2023-24	
		(RS-IN LAKHS)
	HEADS	REVISED ESTIMATES
		EXPENDITURE
	UNIFIED CAPITAL	486
	UNIFIED GENERAL	1950
	TSP (General)	35
	NEH General	339
	NEH Capital	50
	SCSP Capital	100
	SCSP General	130
	TOTAL	3090
		2985.40
2.4	Discretionary and non-discretionary grants	
	NIL	
2.6	CAG & PAC paras	
	NIL	


 13/05/2024
 F&AO

वित्त एवं लेखा अधिकारी
 Finance & Accounts Officer
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